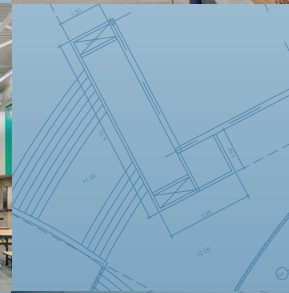




**Washoe County  
School District**



# Capital Projects Quarterly Report

Winter 2025



# Bernice Mathews Elementary School Modernization

**Winter 2025**

Location: 2750 Elementary Drive, Reno, NV 89512

Architect: Van Woert Bigotti

Contractor: CORE Construction

Design Budget: \$16-\$18 million

*In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Bernice Mathews Elementary School opened its doors in 1996, and the 2023 FMP designated the site to be a pilot school for the district's "Pinwheel" elementary school prototype. The scope of work may include a collaborative hub space, a STEAM Lab, outdoor learning space, and maintenance.*

## Recent Project Updates:

The Bernice Mathews Elementary School Project is currently in the construction document phase. Documents are due April 17, 2025 for review.

WCSD hosted a community meeting for the school communities which may be impacted by this project. It was held on March 13 in the multipurpose room at Mathews Elementary School with a presentation by WCSD Capital Projects, Van Woert Bigotti Architects, and CORE Construction representatives.



## Neighborhood Impacts:

There are currently no neighborhood impacts. This fall, grading will begin on the soccer field site and truck traffic will increase.

## School Impacts:

Currently, there are no school impacts. During construction, noise will be a minor issue with louder construction activities taking place before or after school hours.

## What's Next:

Bidding will begin in mid-June 2025 and construction is anticipated to begin in September 2025. In June, the project will go to the Capital Funding Protection Committee for funding approval. If approved, the CMAR bidding process will begin.

## Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$16,000,000	—	—	—	—
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

## Project Progress Made





# Central Transportation

Winter 2025

Location: 1850 Kleppe Lane, Sparks, NV 89431

Architect: Collaborative Design Studios

Contractor: Martin-Harris Construction

Total Budget Allocation: \$33,058,050

*In 2019-2020, Washoe County School District (WCSD) completed a Transportation Master Plan for all three district transportation sites. The purpose of the report was to identify short- and long-term needs for the transportation department. The report identified bus parking, staff parking, infrastructure, and equipment as being at or above capacity, and in some cases having outlived their usefulness. In addition, WCSD experienced a growing community and student population with several new schools built and opened.*

*On June 28, 2022, the WCSD Board of Trustees approved the Agreement to Provide Professional Architectural Service for Collaborative Design Studio for the Central Transportation Yard Modernization Project in the amount of \$1,969,887. On November 26, 2024, the WCSD Board of Trustees awarded the Getto Transportation Yard project to Martin-Harris Construction in the amount of \$33,058,050.*

## Neighborhood Impacts:

At this time, impacts are contained on the current site and include a new traffic flow pattern. The Central Transportation Yard is in an industrial area of Sparks and there is little to no neighborhood impact anticipated. However, there will be increased truck traffic at the site. During periods when water and gas are disconnected, there will be traffic controls in place.

## Recent Project Updates:

Recent Project Updates: In January, the abatement and demolition of the facilities in the White Fleet area on the east side of the property began. That work has been completed. Site work is ongoing, and the temporary school bus parking loop was completed. The contractor is building up the pad for the new building and digging under-slab utilities.

A Groundbreaking Celebration event was held on March 14 to commemorate the start of this important project.

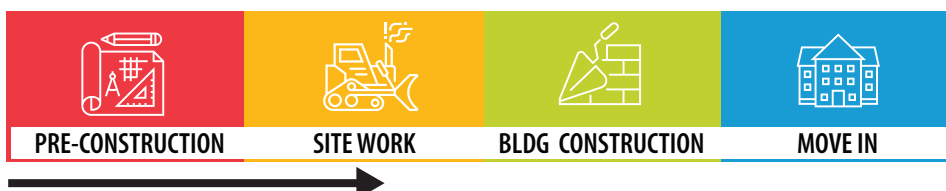
## What's Next:

This spring, the contractor will form and pour the slab for the new building. This work will include starting on the pad for the wash bay station for school buses.

## Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$2,500,000	—	\$2,497,870	\$2,497,870	\$2,130
Construction	\$43,435,218	\$30,589,588	\$2,468,462	\$33,058,050	\$10,377,168
Construction Prof. Services	\$4,470,512	\$1,473,674	\$704,567	\$2,178,240	\$2,292,272
Furniture, Fixtures Equipment	\$1,652,529	—	\$1,957	\$1,957	\$1,650,572

## Project Progress Made







# Debbie Smith CTE Academy

## Winter 2025

Location: 2880 Sutro Street, Reno, NV 89512  
Architect: Van Woert Bigotti  
Contractor: Q&D Construction  
Total Budget Allocation: \$138.750 million

*The new Debbie Smith CTE Academy is being built on the site of the original Procter R. Hug High School campus on the corner of North McCarran Boulevard and Sutro Street. This new school will be the second CTE high school in Washoe County School District (WCSD) joining the Academy of Arts, Careers & Technology High School (AACT). The new campus will include 40 teaching stations and spaces for each of these CTE Academies: Biomedical, Practical Nursing and Nursing Assistant; Building Construction and Technology; Marketing and Multimedia; Natural Resources and Animal Sciences; Welding and Metalworking; Teaching and Training; Engineering and Manufacturing; and Culinary with Hospitality and Tourism, as well as space for athletics. RiSE Academy for Adult Education will also be moved to the location. The Debbie Smith CTE Academy will be open to students in August 2025.*

### Recent Project Updates:

The construction work at the Debbie Smith CTE Academy is progressing nicely. Interior finish work continued at all buildings on the campus. The exterior site work included the completion of paving on the site as well as concrete flatwork formed and placed on campus.

### School Impacts:

Enrollment applications for the 2025-2026 school year were submitted and incoming students are being notified. Q&D Construction continued to conduct monthly site walks with WCSD CTE students who are studying construction trades to show them progress and teach them about the building process in the final stages.

### Neighborhood Impacts:

Currently, there are no neighborhood impacts to report. Contractors are taking all necessary precautions to keep the location safe.

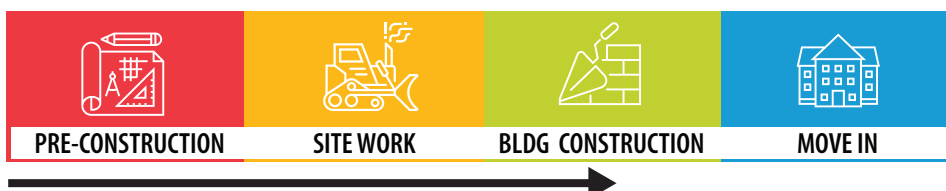
### What's Next:

The primary focus moving forward is continuing to get all the interior finishes set in place and get all the systems tested and inspected for the final completion.

### Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$13,500,000	\$1,032,221	\$12,097,971	\$13,129,192	\$370,808
Construction	\$152,586,459	\$38,478,596	\$105,647,297	\$144,125,893	\$8,460,566
Construction Prof. Services	\$7,000,000	\$1,530,675	\$3,451,648	\$4,982,323	\$2,017,677
Furniture, Fixtures Equipment	\$8,000,000	\$3,154,796	\$2,885,191	\$6,039,987	\$1,960,013

### Project Progress Made







# E. Otis Vaughn Middle School

## Winter 2025

Location: 1200 Bresson Avenue, Reno, NV 89502

Architect: TSK Architects

Contractor: Clark/Sullivan Construction

Construction Budget Allocation: \$98.5 Million

Construction to rebuild Vaughn Middle School began in June 2024, with the scheduled opening of the new school slated for August 2026. Once staff and students move into the new facility, project work will continue with the demolition of the existing school building and construction of new athletic fields. Demolition and athletic field construction are scheduled for completion in 2027. The full replacement/rebuilding of E. Otis Vaughn Middle School was the first project identified in the 2023 Facility Modernization Plan (FMP) and approved by the Washoe County School District (WCSD) Board of Trustees.

### Recent Project Updates:

Construction work is progressing and on schedule. During WCSD Spring Break, utility work included tying in fire, water, hydrants, storm water, and sewer to the mains on Vassar Street. Sidewalk and curb work was also completed in this area. The ground floor is taking shape and the masonry work on the multipurpose room is ongoing. The office and gymnasium area is blocked in. Building C continued with drywall, tape, texture, and paint. Roof installation has been started throughout the project.

### School Impacts:

The school's playfield is reduced due to construction. Students are using existing courtyards at the school which have been cleaned and paved to provide more and better play space.



### Neighborhood Impacts:

The neighborhood has been impacted by the construction project. Parking continues to be limited but has been working with no issues. In March, during WCSD Spring Break, Vassar Street was completely closed to thru traffic for one week and down to one lane for one week. The street was reopened when school resumed following the break.

### What's Next:

During the next few months, work will continue in the same sequence through the west half of Building C with flooring work starting soon in this area. In May, work will continue on the office and gymnasium side of the building. Next, texture, paint work, and flooring installation will begin.

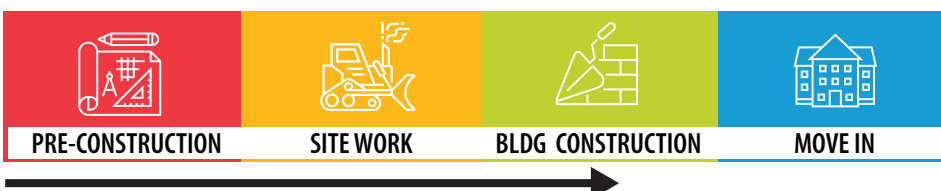
The Topping Out event will be held on May 9 to commemorate this building milestone.

Our design team, which includes WCSD Capital Projects, the architect, and the contractor will continue to work with Vaughn educators on STEAM and International Baccalaureate (IB) learning opportunities for students during construction. Site visits for students and staff from Pine Middle School have started.

### Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$8,700,000	\$1,403,506	\$6,826,213	\$8,229,719	\$470,281
Construction	\$100,000,000	\$53,028,342	\$41,790,247	\$94,818,589	\$5,181,411
Construction Prof. Services	\$4,000,000	\$2,725,145	\$1,118,951	\$3,844,096	\$155,904
Furniture, Fixtures Equipment	\$6,000,000	—	—	—	\$6,000,000

### Project Progress Made





# Echo Loder Elementary School Rebuild

**Winter 2025**

Location: 600 Apple Street, Reno, NV 89502

Architect: H+K Architects

Contractor: tbd

Construction Budget: \$70 million

*In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Echo Loder Elementary School was identified as a site for design and reconstruction on the current campus to be built to current education specifications for 600-700 students. This new school may include a "trade-up" scenario for students currently attending other area elementary schools.*

## Recent Project Updates:

The Echo Loder Elementary School project is currently in the construction document phase.

WCSD hosted a community meeting for the school communities which may be impacted by this project. It was held on February 27 in the multipurpose room at Loder Elementary School with a presentation by WCSD Capital Projects and H + K Architects. There was a robust question and answer session after the presentation.



## Neighborhood Impacts:

Currently, there are no impacts on the neighborhood. This fall, grading will begin on the soccer field site and truck traffic will increase.

## School Impacts:

At this time, there are no school impacts. During construction, noise will be a minor issue with louder construction activities taking place before or after school hours.

## What's Next:

Bidding will begin in July 2025 for the project. Construction is anticipated to begin in September 2025.

## Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$3,500,000	—	—	—	—
Construction	\$50,000,000	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

## Project Progress Made





# Edward Reed High School Modernization

**Winter 2025**

Location: 1350 Baring Boulevard, Sparks, NV 89434

Architect: Collaborative Design Studio

Contractor: Plenum Builders as Construction Manager at Risk (CMAR)

Construction Budget Allocation: \$80 Million

*As part of the 2023 Facility Modernization Plan (FMP), Reed High School – which first opened its doors in 1974 – was recommended for expansion and modernization. The Washoe County School District (WCSD) Board of Trustees approved design phase funding in February 2024 and the conceptual design work was completed in May 2024.*

*The Reed High School project will encompass an approximately 70,000 square foot expansion to include 11 new classrooms, increased space for band/orchestra, athletic weights and activities room, a student collaborative hub, and an interior corridor surrounding the existing courtyard. There will also be interior improvements such as a new media center, new showers and lockers, single point of entry welcome center, and restrooms. Planned exterior improvements include amenities: a shade structure, tennis courts, turf on the football field, press box, grounds storage, and outdoor restrooms.*

## Recent Project Updates:

Design work is completed, and we are in the bidding phase of this project. Project bids are scheduled to open on April 23, 2025.

Planning sessions have been conducted with Reed educators along with WCSD Capital Projects, architects, and contractors for STEAM learning opportunities for students and staff.



## Neighborhood Impacts:

There are currently no neighborhood impacts. This summer, the contractor will start to mobilize trucks and equipment and little to no impact is expected in the neighborhood.

## School Impacts:

Currently, there are no school impacts. During construction, beginning this summer, some areas of the school will be closed due to abatement activities.

## What's Next:

The construction contract is scheduled to go the WCSD Board of Trustees on May 27, 2025, with project construction starting in June 2025.

## Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$6,850,000	\$1,803,293	\$4,589,980	\$6,393,273	\$456,727
Construction	\$81,800,000	–	–	–	\$81,800,000
Construction Prof. Services	\$4,500,000	\$2,762,390	–	\$2,762,390	\$1,737,610
Furniture, Fixtures Equipment	–	–	–	–	–

## Project Progress Made







# Stead Elementary School Rebuild

**Winter 2025**

Location: 926 Cloudburst Drive, Reno, NV 89506

Architect: H+K Architects

Contractor: Clark/Sullivan Construction

Construction Budget Estimate: \$55,254,370

*In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment- the 2023 Facility Modernization Plan (FMP) - which provides a plan to inform major capital investments at existing schools over a 15-year horizon. Stead Elementary School opened its doors in 1958, and the 2023 FMP designated the site for a rebuilding project due to the aging infrastructure and overcrowding. The WCSD Board of Trustees approved design phase funding for the rebuild of Stead Elementary School at the February 13, 2024 meeting. The school will be rebuilt on the nearby Silver Dollar Lane property which is owned by WCSD.*

*On November 12, 2024, the WCSD Board of Trustees awarded the construction contract to Clark/Sullivan Construction in the amount of \$55,254,370. In December, the contractor started mass grading and building up the pads on the site on Cloudburst Drive.*

## Recent Project Updates:

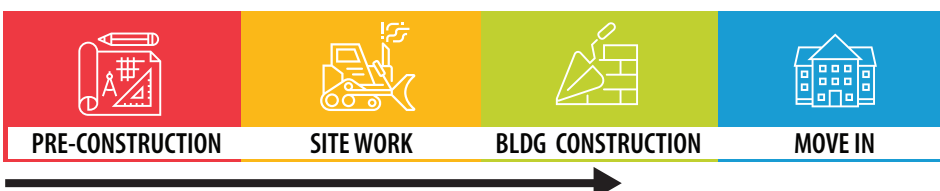
The contractor mass graded and built-up pads on the site. The foundations have been poured for Buildings A & B. Work on retaining walls has been completed and is ready to be backfilled. The mechanical, electrical, and plumbing rough-in for Building C is underway along with footing excavation, rebar template, and rebar on that building.



## Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$3,500,000	\$828,200	\$2,669,020	\$3,497,220	\$2,780
Construction	\$54,260,000	\$48,788,444	\$5,465,296	\$54,253,740	\$6,260
Construction Prof. Services	\$2,100,000	\$1,324,372	\$728,457	\$2,052,829	\$47,171
Furniture, Fixtures Equipment	\$4,100,000	—	—	—	\$4,100,000

## Project Progress Made



## Neighborhood Impacts:

Signage has been put up at the building site with contact information in the event of community concerns. Grading and construction work has impacted parking, traffic, noise, and activity in the area. Clark/Sullivan personnel have been instructed to park along Silver Dollar Lane to ease parking within the neighborhood. We will all strive to impact the neighborhood as little as possible during the building project.

## School Impacts:

Currently, there are no school impacts with this project.

## What's Next:

Mid-level mechanical, electrical, and plumbing rough-in work will start on Buildings A & B this spring. This work will prepare these buildings for upcoming slab and concrete masonry as well as utility infrastructure work with NV Energy and TMWA. Drilling work will continue site-wide for well fields with 4-5 drill rigs on site.



# Virginia Palmer Elementary School Modernization

**Winter 2025**

Location: 5890 Klondike Drive, Sun Valley, NV 89434

Architect: Architects Plus

Contractor: tbd

Design Budget: \$10-\$16 million

*In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Virginia Palmer Elementary School opened its doors in 1981, and the 2023 FMP designated the site to be a pilot school for the district's "Pod" elementary school prototype. The scope of work may include a collaborative hub space, a multi-purpose room, a media center, a STEAM Lab, shaded outdoor areas and greenspace, and maintenance.*

## Recent Project Updates:

The design team is currently in the schematic design phase of the Virginia Palmer Elementary School Project.



## Neighborhood Impacts:

There are currently no neighborhood impacts.

## School Impacts:

At this time, there are no school impacts.

## What's Next:

The bidding process for the Virginia Palmer Elementary School Project will begin near the end of 2025. A community meeting will be planned to share project information and get input from the impacted community.

## Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$10,000,000	—	—	—	—
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

## Project Progress Made





# Capital Renewal Program Update

**Winter 2025**

Total Budget Allocation Since 2016: \$282 million

*The Washoe County School District (WCSD) is committed to repairing and upgrading our existing school buildings to ensure that all students are safe, warm, and dry. WCSD has allocated nearly \$300 million toward capital renewal projects since the passage of the capital funding ballot initiative in 2016 that provided funding for this purpose. The district evaluates all facility needs across the district and prioritizes projects based on need through our Facility Condition Index System.*

## Recent Projects:

Our Capital Projects team continues to work on major projects at dozens of our school sites and stayed very busy during the winter months. The projects included:

- Emergency signage at 28 sites
- Roll down fire door replacements at 5 sites
- Building HVAC controls and controller upgrades at 101 sites
- Reroofing projects at Gomm Elementary School, McQueen High School, Galena High School, Reed High School, and Smithridge Elementary School
- Gym improvements at Reed High School
- Fire alarm replacement at Anderson Elementary School, Clayton Middle School, and Hidden Valley Elementary School
- Steam boiler removal and equipment replacement at Nutrition Services
- Tennis court repairs/resurfacing work at McQueen High School, North Valleys High School, Wooster High School, and Procter R. Hug High School
- Single point of entry projects at WCSD Administration Building and Picollo School
- Track repair work at Incline High School, Reno High School, and Reed High School
- Carpet replacement at Spanish Springs Elementary School
- Shade structure and playground equipment upgrades at Duncan Elementary School
- Electric panel and switchgear work at Picollo School

## What's Next:

WCSD is committed to upgrading and improving our aging schools. The district worked with CannonDesign, an outside consultant, to produce a major Facility Modernization Plan (FMP) study which was approved by the WCSD Board of Trustees on December 12, 2023. The 2023 FMP provides guidance for WCSD as we make plans to revitalize, remodel, and rebuild our schools, enhancing efficiency and equity for all students over the next 15 years.

Please check out our Data Gallery for updated information about WCSD's Capital Renewal Program

<http://datagallery.washoeschools.net/Buildings.aspx>



# **Winter 2025 Quarterly Report** **Capital Renewals - All Current Construction Projects More Than \$100,000**

School Name	Construction Project	Contractor bid amount	Force Acct Change	Contract Change	Contractor Paid to date	Percentage complete
28 sites	Emergency Signage	\$119,683.00				0.00%
101 sites	Building HVAC controls and controller upgrades	\$1,968,333.00			\$848,752.00	43.12%
2 sites	Gym sound systems	\$256,622.86			\$243,791.72	95.00%
5 sites	Roll down fire door replacement	\$139,700.00			\$68,423.68	48.98%
Reed HS	Gym improvements	\$1,621,026.00			\$1,309,387.09	80.78%
Mendive MS	Structural repair of roof truss and HVAC pipe hangers	\$244,000.00				0.00%
Hidden Valley ES	Replace Fire Alarm	\$227,500.00				0.00%
Nutrition Services	Steam boiler removal and equipment replacement	\$2,591,921.00			\$1,060,907.46	40.93%
Administration	Single point of entry	\$239,558.00			\$186,869.00	78.01%
McQueen HS	Tennis court replacement	\$677,700.00			\$34,760.50	5.13%
North Valleys HS	Tennis repair/surface	\$234,980.00				0.00%
Wooster HS	Tennis overlay, surface	\$263,570.00			\$42,712.00	16.21%
Anderson ES	Replace Fire Alarm System	\$202,490.00			\$129,827.00	64.12%
Gomm ES	Reroof Areas A, A1, B, B1	\$1,034,000.00				0.00%
McQueen HS	Reroof Areas A, T, X1, X3	\$1,301,000.00				0.00%
Duncan ES	Play structue replacement	\$425,311.00			\$48,450.00	11.39%
Galena HS	Reroof Areas B6, B8, E, H	\$13,040,058.00				0.00%
Reed HS	Reroof Areas B, C, L	\$2,991,175.00				0.00%
Smithridge ES	Reroof Areas F, G	\$133,850.00				0.00%
Incline HS	Track repair	\$317,007.00				0.00%
Hug HS	Tennis surface	\$331,370.00				0.00%
Piccollo	Single Point of Entry	\$193,460.00			\$9,743.70	5.04%
Piccollo	Rebuild switchgear	\$160,990.00				0.00%
Juniper ES	Replace Domestic Water Line	\$222,700.00				0.00%
Towles ES	Replace Domestic Water Line	\$168,300.00				0.00%
Clayton MS	Replace Fire Alarm System	\$438,000.00			\$298,020.70	68.04%
Spanish Springs ES	Replace Carpet	\$515,000.00				0.00%
Reno HS	Track repair/overlay	\$182,923.00				0.00%
Reed HS	Track Rubber Replacement	\$395,000.00				0.00%
Lenz ES	Replace Electrical Panels	\$189,500.00				0.00%
North Valleys HS	Replace Hot Water Heaters and Disconnect Kitchen Line to Own Source	\$345,000.00				0.00%